

Pupil Premium Planned Budget Spending 2015/2016

Total allocated: £73.200

Action	Projected Cost	Rationale	Further details	Y1 (5)	Y2 (14)	Y3 (7)	Y4 (4)	Y5 (9)	Y6 (4)	Update June 2016	Evidencing Impact
Learning mentor	£9,000	Behaviour, attendance and lack of parental engagement are consistent barriers to learning for many children. Last year Learning Mentor had a huge impact with PP targeted families Sutton trust: low impact for moderate cost however school data shows that increased attendance raises percentage of children who are meeting age related by the end of year group.	<ul style="list-style-type: none"> PP targeted but additional support where need is particularly high for all pupils Will be monitored though wellbeing survey results, attendance analysis and improved parental engagement 								Attendance data Well being survey – pre and post
Qualified teacher to deliver intervention	£18,000	Education Endowment Fund has highlighted the positive gain made from qualified teachers delivering intervention	<ul style="list-style-type: none"> Focusing on Maths and Writing to fit with school development priorities 								Progress scores analysed including small step tracking
2 x LSAs	£18000	Large proportion of Y3 PP children – data analysis shows that gap between PP and Non PP widened last year and this needs to close again PP child in Y1 is requires an LSA to support teaching and to deliver advice from SALT – colourful semantics	<ul style="list-style-type: none"> LSAs to have quality training to ensure that needs of pupils are met – rapid progress required 								APS Lesson observations Analysis of intervention and tracking
Forest schools programme	£300	Learning observations show that children are more engaged in their learning outside. Continues to support school ethos of ensuring quality first teach as most important element.	<ul style="list-style-type: none"> Also support developing links to parents 								Pupil Interviews Parent questionnaire
The Zone	£800	EEF research has found that children with extended school day will make more progress. The Zone provides a place where children can complete their homework in a guided experience	<ul style="list-style-type: none"> SS to deliver sessions for most impact Ensure the day is changed so that homework has been set 								Pupil Interviews Parent questionnaire
Leicester Riders Basketball confidence sessions	£1000	Engaging stimulus for children about developing resilience and confidence	<ul style="list-style-type: none"> Upper key stage 2 support 								Well being survey Pupil interviews
Speech therapist	£4000	Sutton trust: oral language benefits +5 months Role will be to support children as well as up-skill staff working to developing skills	<ul style="list-style-type: none"> Increased budget due to last year's success 								Baseline
Trips and transport to curricular events in the trust	£500	Providing experiences to engage children and enrich curriculum Competitions in trust specifically aimed at PPF children	<ul style="list-style-type: none"> 70% of costs covered 								Pupil Interviews
Summer school	£6,500	Results of previous DSAT summer school was that APS progress over year was higher than non attendance.	<ul style="list-style-type: none"> 								Pre and post reading scores
Ashley Metcalf summer school	£1,400	Results of previous DSAT summer school was that APS progress over year was higher than non attendance.	<ul style="list-style-type: none"> 								Pre and post reading scores
PP Conference	£100	One day conference looking at maximising pupil premium funding	<ul style="list-style-type: none"> Further investigation of EEF site after attendance to look at action planning 								Implementation of ideas Development of knowledge and understanding

Uniform	£800	incentive for parents to take part in the census to ensure that all pupils who are eligible for PP funding are receiving it (particularly now universal meals scheme is in operation)	<ul style="list-style-type: none"> Target EYFS and KS1 pupils to ensure that those eligible are claiming funding 									analyse amount of census data completed – has it increased?
Magazine subscriptions	£1600	Developing 'Love of Reading' with PP children. Magazines are delivered directly to houses and therefore cannot get left at school or have low access to materials	<ul style="list-style-type: none"> 									Data levels
Trips – subsidiary	£3000	Helping to support 'engage experiences' in the new curriculum to help PP children to be inspired and develop a love of learning	<ul style="list-style-type: none"> 									
Free Milk/ Breakfast/ Fruit to Suit	£120	Cool Milk scheme to support PP families Maslow's needs- ensuring children are ready to learn	<ul style="list-style-type: none"> Look at extending offer away from milk as some children do not like it – look for nutritional alternatives 									
Reading books for the summer	£600	Providing access to books over the summer to help children to continue reading skills – hopefully to reduce the 'summer dip' next term	<ul style="list-style-type: none"> 									Data levels
Breakfast and lunch for PP child with eating difficulties	£610	Special circumstances – child was notably tired and unable to focus in lessons without the additional food	<ul style="list-style-type: none"> Continued from last year due to huge impact 									APS scores Pupil wellbeing survey
Nessy Spelling Programme	£2000	Phonics and EGPS scores for PP pupils in below national and the gap has widened between PP and non-PP children	<ul style="list-style-type: none"> 									Phonics trackers Spelling trackers EGPS test scores
Cogmed Programme	£2000	Developing children's working memory – specific need for some of our PP children	<ul style="list-style-type: none"> 									Baseline and final score comparison Observations in class
Digital Piano	£1000	50% of peripatetic lessons for piano are PP children. New piano is necessary to allow children a chance to practise at school and home	<ul style="list-style-type: none"> 									Improved ability in piano playing and reading music
Training/ CPD for staff	£2000	Training from SALT to support PP children more effectively	<ul style="list-style-type: none"> 									Improved intervention from LSA – outcomes are improved
Y5 Festival of Light Show	£300	All Y5 children to participate to develop confidence and chance to perform – developing cultural understanding of the world through music	<ul style="list-style-type: none"> 									Pupil survey

Total spent **£73,730**